

Council Tax and Business Rates Collection Rates 2013-2014

Business Rates 2013/2014

Current Year Charges - 2013/2014					
	% Collected	August 2013 Target	2013/2014 Target	Revised 2013/2014 Target	Comments
Period	As at 31.08.13	As at 31.08.13	As at 31.03.14	As at 31.03.14	
	51.48%	54.50%	98.35%	N/A	The collection rate is below the target for the end of August and lower than at the same time last year. The position can fluctuate throughout the year and at this stage we are optimistic that we can achieve the year end target of 98.35%
Comparison with 2012/2013	As at 31.08.12		% Collected 31.03.13	Top Quartile	
	54.74%		97.98%	N/A	

Previous Years Charges Outstanding in Current Year (2013/2014)					
	Previous Year Debts Outstanding	August 2013 Target	2013/2014 Target	Revised 2013/2014 Target	Comments
Period	As at 31.08.13	As at 31.08.13	As at 31.03.14	As at 31.03.14	
	£820,700	£640,000	£345,000	N/A	The arrears are higher than the target and also higher than at the same time last year. We are monitoring the position closely and working with any businesses having difficulty in paying. We are optimistic that we can achieve the year end target of £345,000.
Comparison with 2012/2013	As at 31.08.12		Amount o/s 31.03.13	Top Quartile	
	£541,886		£349,567	N/A	

Council Tax 2013/2014

Current Year Charges - 2013/2014					
	% Collected	August 2013 Target	2013/2014 Target	Revised 2013/2014 Target	Comments
Period	As at 31.08.13	As at 31.08.13	As at 31.03.14	As at 31.03.14	
	47.90%	48.30%	98.24%	N/A	The collection rate is slightly lower than the target and lower than at the same time last year. We continue to monitor collection levels closely and the year end target remains at 98.24%
Comparison with 2010/2010	As at 31.08.12		% Collected 31.03.13	Top Quartile	
	48.50%		98.22%	N/A	

Previous Years Charges Outstanding in Current Year (2013/2014)					
	Previous Year Debts Outstanding	August 2013 Target	2013/2014 Target	Revised 2013/2014 Target	Comments
Period	As at 31.08.13	As at 31.08.13	As at 31.03.14	As at 31.03.14	
	£1,392,297	£1,375,000	£910,000	N/A	The arrears are slightly higher than the target and also higher than at the same time last year. Again, we are monitoring the position closely and working with council tax payers having difficulty in paying, but at the moment remain optimistic that we can achieve the year end target of £910,000.
Comparison with 2010/2010	As at 31.08.12		Amount o/s 31.03.13	Top Quartile	
	£1,273,317		£933,015	N/A	